



# 2024 - 2025 ANNUAL REPORT

# VOLUNTEERS & DONORS MAKE WAVES

## Mission

To advocate for and with people living with dementia and their care partners and provide access to a diverse range of appropriate resources and supports.

Particularly, to alleviate the personal and social consequences of Alzheimer's disease and other dementias and to promote research.

## Vision

A community where individuals with dementia and their care partners are fully supported to maximize their quality of life and well-being.

Ultimately, a world without Alzheimer's disease and other dementias. In 2025, dementia remains one of the fastest-growing health conditions. It is projected that more than one million Canadians will be living with dementia by 2030. Here in Niagara, the number of individuals living with dementia continues to rise, placing increasing demands on families, healthcare systems, and community supports.

We are proud of the Alzheimer Society of Niagara Region's journey from a small group of volunteers and one part-time staff member in 1987 to a thriving team of 37 professionals today. This growth reflects both the rising demand for our services and the enduring trust of our community.

This year marked several exciting milestones that echo our ongoing commitment to innovation and service expansion. On April 1st, we launched our Mobile Cognitive Assessor program in partnership with the Niagara Medical Group, funded through the Ministry of Health for primary care enhancement. The service is the first of its kind in Niagara, bringing cognitive assessments directly into individuals' homes to improve accessibility and early diagnosis. At the same time, we welcomed a second First Link Care Navigator, significantly enhancing our capacity to support families navigating the dementia journey with personalized guidance and care coordination. Our Minds in Motion program also grew, with a new location launched in Port Colborne in June, allowing more individuals living with dementia and their care partners to benefit from this wellness-focused initiative.

In December, we expanded our DREAM (Dementia Resource Education and Mentorship) program with two Dementia Resource Consultants embedded in the emergency departments of the Niagara Falls and St. Catharines hospitals. Building on the success of the existing program at the Welland Hospital, this expansion enabled us to divert 32% of individuals presenting with dementia-related concerns in the ER from hospital admission. Instead, these individuals were connected to appropriate community-based respite and support.

In February, we proudly joined the Healthcare of Ontario Pension Plan (HOOPP), providing our staff access to one of the most respected and secure pension plans in the country. This important step strengthens our commitment to workforce sustainability by supporting long-term retention and financial security.

Over the past three years, we have been proud to lead the Dementia Care Working Group within the Niagara Ontario Health Team (NOHT-ESON), generating strong momentum and driving meaningful progress. Together with over a dozen organizations and caregiver representatives, we are improving the health and wellbeing of people living with dementia and their care partners, regardless of the stage of illness, living conditions, or access to care.

Through the work of this group, training modules have been offered at no charge to frontline staff in long-term care and retirement homes. In July, with a grant from the Niagara Community Foundation, a Niagara Family Physician Dementia Care Community of Practice was established as a collaborative platform for physicians to share strategies and insights for managing complex dementia cases. As part of this initiative, Candrive's Driving Risk Stratification Tool was introduced in Memory Clinics. The group is now engaged in ground-breaking work on a driving simulator, in partnership with Niagara College, CAA, and Aapex Driving Academy. This innovative approach allows for more comprehensive testing of driving abilities in a controlled environment.

None of our achievements would be possible without the incredible people who support our mission. We are profoundly grateful to our dedicated staff, whose compassion, expertise, and tireless efforts form the backbone of our success. To our volunteers and supporters, your unwavering commitment and belief in our vision continue to inspire and sustain us. A special thank you to Trillium United Church for housing our client programs due to the construction on our property. We also extend our deepest appreciation to our Board of Directors, whose sound governance has been instrumental in guiding our growth and helping us reach significant milestones.

We have begun work on a new Strategic Plan, which will guide our vision and priorities for the next 4 years, ensuring we remain responsive, forward-thinking, and aligned with the evolving needs of our community.

Together, we will move forward with confidence, compassion, and a shared commitment to making a difference.

Tim Wright, President Teena Kindt, CEO Alzheimer Society of Niagara Region



## 2024-2025 Board of Directors

Tim Wright, President Laura Ford, Past President Jennifer Schembri, Vice President Michael Zhou, Treasurer Linda Gigliotti, Secretary Tracy Caverly, Director Dr. Dan Dargavel, Director Catharine Gray, Director Vic Kerschl, Director, Foundation Rep Ryan Hallam, Director Dennis Martin, Director Rene O'Brien, Director

## **Chapter Finance**

#### Condensed Statement of Financial Position as at March 31, 2025

as at March 31, 2025		Revenue	
Assets Current Assets	¢ ECO 700		
Fixed Assets	\$ 563,763 \$ 716,761		<b>Base Funding - 70.16%</b>
	\$ 1,280,524		Other Ontario Health Funding - 14.70%
			Other Ministry Funding - 1.85%
Liabilities & Net Assets			Alzheimer Society Niagara Foundation - 8
Current Liabilities Net Assets	\$ 497,950 \$ 782,574		Other Funding & Grants - 3.15%
	\$ 1,280,524		Alzheimer Society of Ontario - 0.92%
	¥ 1,200,524		Lotteries - 1.04%
Condensed Statement of Operations			Amortized Capital - 0.14%
for the year ended March 31, 2025			Amortizeu Capitai - 0.14%
Revenue			
Base Funding	\$ 3,300,930		
Other Ontario Health Funding Other Ministry Funding	\$    691,470 \$    87,138		
Alzheimer Society Niagara Foundation	\$ 378,500	Expenditures	
Other Funding & Grants Alzheimer Society of Ontario	\$ 148,216 \$ 42,454		
Lotteries	\$ 43,454 \$ 48,844		
Amortized Capital	\$ 6,583		
	\$ 4,705,135		Programs and Services - 95.59%
			Administration - 3.11%
Expenditures Programs and Services	\$ 4,546,484		Facility Costs - 0.25%
Administration	\$ 4,540,484 \$ 147,888		Depreciation - 1.04%
Facility Costs	\$ 12,017		
Depreciation	\$ 49,644		
	\$ 4,756,033		
Deficiency of Revenue Over Expenditures After			
Depreciation	\$ (50,898)		

# <sup>2024-2025</sup> Staff

#### **Management Team**

Teena Kindt Sarah Putman Karen Post Roxanne Souter David Angus

#### **Psychogeriatric Resource** Consultants

Sherri Davis Larissa Mazzarella

#### Maintenance Dean Asadoorian

**5 Year Service Pin** 

Angela Cancellara

Nicole Gascon

## Support/Administration

Gisèle Cote Shawn Watson Kristine Scott Teena Nouri Wendy Nasmith Alyzza Dixon Jill Skoblenick Kristin Cottringer Jamie Miotto Bobbi-Jo White Ashley Ellens Emily Fernando

## **Client Programs & Services**

Dion McParland Barbara Summers Greg Tikky Nancy Docherty Kara Wheeler Melanie Griffith Katie Dutka Kaitlynn Lutomski Maria-Teresa Torres Brittany Roach Amanda Staynes Nicole Gascon Stephanie Miklavcic Angela Monrad Cathy Dennis Angela Cancellara Jacklyne Isaak Lisa Verburg Melissa Ricciuto Alea Wright Samantha Leger Jamira Rousseau-Cox Denise Verreault Dale Besaw Tracie Grieve Mallory Hiltz

8.04%

# What We Do

## 2024 - 2025 OVERALL





Individuals Served by the LEGHO Program



Total attendance at all programs



**Cognitive Assessments** performed by the Mobile Cognitive Assessor



Consultations provided by the PRC team



Individuals Served by the DREAM Program in ED.





Unique Individuals attended a Support Group





Attendance at Brain Wave Cafes



95% of care partners who were likely to recommend services to a family member, friend or collegue.

91% of respondents were satisfied with the supports they received.

87% of respondents said the the Alzheimer Society assisted them in times of need.

## **VOLUNTEER PROGRAM**

City of St. Catharines Community Impact Award

Hours spent

supporting Education

programs

Rene O'Brien

Kermesha Granger



Meaningful Visit & Tele-Care Volunteer Visits



Fundraising / Administrative Volunteers

102

Student Volunteer

Hours







## **Debbie and Paul MacDonell - Client Story**



Debbie and Paul have shared four decades together, bonded by a love of golf, their beloved Buffalo Bills, and travelling. Originally from Ottawa, they were drawn to Niagara for its (usually) mild winters. Deb held senior positions in the Federal Government before retiring and then returning to work as a Vice President of a specialized relocation firm. Paul worked in Labour Relations as a mediator, helping resolve disputes between Canada's largest companies and unions. His frequent travel, Deb joked, was the secret to a long marriage.

Since 2015 Paul had noticed something was not normal with Debbie. He struggled with trying to understand what was happening when lying in bed one night it hit him, his life partner had Alzheimer's. That was 2019 she was only 62. They weren't familiar with early onset, and Deb didn't acknowledge there was a problem. It took years to get a formal diagnosis.

Their first contact with the Alzheimer Society came at a particularly dark moment. Paul still remembers that phone call clearly — someone genuinely listened. It was the first time he felt someone else was willing to share his load. That care and validation left a lasting impression.

Over time, the Society has become a vital part of their lives. During COVID, Deb participated in online programs. After restrictions lifted, she began attending the Niagara Region Day program. Paul joined a caregiver support group and found it deeply helpful — not only for the practical advice but also for the connection with others walking a similar road. The sense of community has been a lifeline.

As Deb's needs grew, the Society guided Paul through a maze of government agencies and providers. Every two-week cycle involves 15 PSWs from four agencies, two RNs, and a counsellor — not to mention the support from Niagara Health and Ontario Health.

Deb entered the Palliative Program in October and will stay at home as per her wishes. Her core care team is deeply compassionate, dedicated, and emotionally invested. A PSW recently made signs now hanging above her bed and chair. Their message captures it all: "Comfort, cleanliness, and Love."

#### THANK YOU TO OUR COMMUNITY PROGRAM SPACE SPONSORS

Beachcombers Seniors Club Chapel Heights Sedona Senior Care Cornerstone Community Church Lincoln Pelham Public Library Livingston Activity Centre Grantham Lions Club MacBain Community Centre Port Cares Port Colborne Public Library Port Colborne YMCA Royal Canadian Legion Branch 138 Merton Royal Canadian Legion Branch 612 Beamsville Season Retirement Community – St. Catharines St. Catharines Public Library Trillium United Church Welland Community Center

### LAND ACKNOWLEDGEMENT

The Alzheimer Society of Niagara Region operates on the traditional lands of the Anishinaabeg, Haudenosaunee, Atowonderonk (Neutral), and Mississauga of the Credit. These lands are recognized through the Between the Lakes Purchase and the Niagara Purchase.

In the spirit of the Dish with One Spoon Wampum agreement, we acknowledge the history of these lands and our shared responsibility to care for them in peace and friendship.

Our work is grounded in the values of respect, inclusion, and equity. We are committed to reducing stigma, removing societal barriers, and promoting the full participation and well-being of all individuals impacted by dementia. We invite you to take a moment to reflect on the land we are on, the peoples who have cared for it, and the responsibilities we all share in fostering a more inclusive and respectful future.



Agréé par Centre canadien de l'agrément

The Alzheimer Society is proudly accredited by the Canadian Centre for Accreditation. This certification highlights our unwavering commitment to delivering highquality services and support to individuals living with dementia, their care partners, and the broader Niagara community.

## Message from the ASNF Chair & CEO

As we reflect on the past year, we are inspired by the resilience, generosity, and innovation that define our community. The charitable landscape continues to evolve, shaped by shifting donor expectations, digital engagement, and a growing emphasis on transparency and impact.

The Alzheimer Society Niagara Foundation has not only experienced growth in fundraising outcomes but also in the strength of our relationships with donors, volunteers, partners, and the families who rely on our programs at no cost. From legacy gifts and community events to digital campaigns and third-party fundraisers, every contribution brings us closer to a future where no one faces dementia alone. In 2024–25, we raised an impressive \$845,703 through our fund development efforts.

For more than three years, we have operated within an active construction zone due to the redevelopment of the Linhaven Home, which unfortunately led to the destruction of our once beautiful garden space. We are especially grateful to the Stamford Lions Club who committed to an extraordinary gift of \$100,000, which will fund the installation of a new digital sign and assist in revitalizing the beauty of our gardens in the coming year. This generous contribution will not only enhance the visibility of our organization but also help us create a more welcoming and dignified environment for our clients, their families, and all who visit.

We also thank Court Holdings for their continued \$10,000 annual support of the Minds in Motion program. This initiative promotes physical and cognitive well-being by engaging individuals with early to mid-stage dementia and their care partners in meaningful, shared activities. We were pleased to expand the program to a second location at the Port Colborne YMCA.

Legacy giving continues to play a vital role in our mission. This year, we received \$187,288 in estate bequests, reflecting the deep trust our donors place in our work. In addition to creating a lasting impact, planned gifts offer valuable tax benefits by reducing the taxable value of an estate and maximizing what is left for loved ones.

We were also fortunate to receive \$114,815 from third-party fundraising events, thanks in large part to being selected as the beneficiary of the Tim Hortons Smile Cookie Campaign in Niagara Falls and St. Catharines. This campaign alone raised \$94,273, demonstrating the power of community-driven support.

Thanks to the Ontario Trillium Foundation Resilient Communities Fund, we continued to implement innovative fundraising strategies. Our year-end direct mail campaign raised \$22,462 and brought in new donors. These grant funds also helped us enhance promotional efforts for the IG Wealth Management Walk for Alzheimer's, which raised \$184,365 in May 2024. We are grateful to Avondale Food Stores for their annual local support of the Walk and over 35 years of financial support.

The Peter Saracino Alzheimer Golf Classic in September 2024 generated a net profit of \$50,261, thanks to the generous support of sponsors including WMKL Chartered Professional Accountants and Business Advisors, Cooper Wealth Management, and Portage Mutual Insurance.

We also continue to steward funds from the Robert Bell and Gladys May Bell Memorial Foundation, using \$32,270 this year to support incontinence and transportation programs that are essential to the dignity and independence of our clients.

Behind every success is a community of passionate and dedicated individuals. We are grateful to our Board of Directors, whose strategic leadership and unwavering commitment have been instrumental in advancing our mission and championing key fundraising initiatives. We also extend our heartfelt thanks to our staff, volunteers, and community partners who are the driving force behind our daily impact. Their dedication, compassion, and collaboration are what make our work possible and meaningful.

As we look ahead, we are energized by the opportunities to innovate, connect, and grow—together.

Vic Kerschl, Chair Teena Kindt, CEO Alzheimer Society Niagara Foundation



## 2024-2025 Board of Directors

Vic Kerschl, Chair Bob Miller, Past Chair Anne Radojcic, Vice Chair Bob Gosselin, Secretary Alex Berkhout, Treasurer Joseph DeFilippis, Director Guy Graveline, Director Nour Hage, Director Rene O'Brien, Director, Society Rep Bob Martens, Director John Netherway, Director Susan Uzelac, Director

## **Fundraising Highlights - Total: \$845,703**





\$184,365

## MAY 26, 2024 Brock University

Title: IG Wealth Management Lead: Avondale Food Store Platinum: Home Instead Niagara/Welland & Grimsby Gold: Brock University Stay At Home Nursing Care

Bayshore Home Health **Top Walk in a Box:** Sedona Care Communities (Chapel Heights & Pioneer Eldercare)





**APRIL 29 - MAY 5, 2024** 

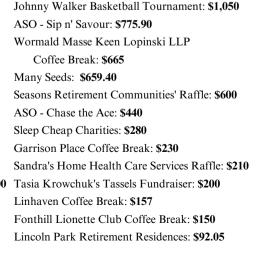
St. Catharines/NOTL \$58,020.09 <u>Niagara Falls</u>

\$36.252.58



## THIRD PARTY/ANYTHING FOR ALZ

Tim Hortons Smile Cookie: **\$94,272.67** Bridge Center of Niagara Longest Day: **\$5,594** McDonald's Coffee Day: **\$3,759.24** Laurie Katz: **\$1,025** Jarrett Restaurants Inc.: **\$575** Coin Collection: **\$2,159.24** Bayshore Foundation For Empowered Living: **\$3,456** Sandra's Home Health Care Services Grape & Wine: **\$2,600** Matthew Moretto Memorial Charity Ride: **\$1,500** Individual Giving to Anything for Alz: **\$1,490** St. Catharines Record Show: **\$1,401.45** Lions Club Of Fenwick Car Raffle: **\$1,250** 



\$120,832.7

## MONTHLY DONOR CLUB

Anonymous Donors James Alexander Patricia Arsenault Crystal Ayers William Bickle Joyce Brown Jim & Celia Cameron Rick Fleming David Hunter Teena Kindt Diane Lamb Mary Jo Mastroianni Diane Netherway Patricia Nichol Linda Ressler Warren Shea Gillian Somerset Sandra Summerhayes John Thornton Tarah Veerman Virginia Vickers Marion Vincett Kenneth Walsh Tim Waters Charlotte Zych

## **Funds Raised:**

## Thank you to our 2024-2025 supporters!

### \$100,000+

Estate of Irene May Gladwell Stamford Lions Club

### \$50,000+

Tim Hortons Smile Cookie Campaign

#### \$20,000+

Benefaction Foundation Estate of Joseph Dumele

#### \$10,000+

Arend & Darlene Roos Court Holdings Limited

## \$5,000+

Anken Holdings Inc. Anonymous Donor Gord Henderson Cathy & Tom Hopkins Peter Huebert Estate of Christine McClelland Estate of Donald Raymond Stadler

## \$2,000+

Anonymous Donor Antonio Miele Avondale Stores Limited Estate of Barbara Ann Bell James & Sharon Brooks Georges Dugas Mark Ewert Pauline Gain Suzanne Galvin Lillian Henderson IG Wealth Management Vic & Farida Kerschl Robert Mansfield Eric & Laura McKenzie Donna Pree The Stewart Family Fund

#### \$1,000+

Anonymous Donor Leslie Baril Joanne Battaglia BHH Benefits Eve Bodman Joseph & Elena Carlomusto Cathy Carmichael & Bob Miller

CIBPA Board of Directors Stuart Crawlev Sandra D'Alessandro Kevin Dickinson Robert Donaldson George Easby Norris Eaton Guy & Karin Graveline Ken & Carrie Hendriks David Jones Ladies Auxilary Royal Canadian Legion Zone B.5 Dennis & Bernadette Martin Danny & Michelle Neudorf Nicol Family Foundation Julia Rakonjac Darren Roik Elliot Storm Joan Storm Talia Storm George Thomas Dianne Walser-Jebb Wormald Masse Keen Lopinski LLP

#### \$500+

Tahir Ali Vicki Barrick Kathryn Benes Joyce Brown Jim & Celia Cameron Tracy Caverly Chippawa Firefighters Association Shawn Convery Florence Copeland Christine Davesne Rick Flemming Anne Fox Sharon Glen Walter Harmidarow Linda Honsberger David M. Hunter Sandra Jeffery Joan E. Marlow Memorial Fund Dena Jones Kurt Klein Cynthia & Randy Krawczuk Christine Lakomy Susan Lucas Salvatore Marchio Christina McCarthy Robert McCollum Steve McMullen Beverley Millett Patricia Nichol Fred Nishimura Chris R. O'Donnell Robert Phillips Sandra Phillips Mark & Leslie Putman Eleanor Reed

Tony Ricciuto James Ridgley Gail Roth Kathryn Roussy Royalty Club of St. Catharines Lakeshore - Lottery Trust Sarah Schmoll Saba Shariff David Shaw Jantje Smith Siona Sullivan Muriel Tremblay Geurt Vandendool Robin Veenendaal Scott White Elizabeth Wightman Timothy & Karen Wright

#### \$250+

Crystal Ayers Rosa Bakker Leslie Balkwill Mary Bish James Bradley Clarence Braun Val Brooks Jonathan Brouwer Joyce Brown Keith Butters Karen Charlesworth Sharon Cohen Tony Credico Donald & Martha Cruikshank Dave's Total Automotive Mark Dawson John De Laat Jane De Man Rocco DiPaola Jane Dundas John Ebene Jane Elgersma Deborah Eller Robert Ensor Kate Flynn Judith Fox Wayne Gale Bruce Gall Lance Giliforte Andrew Hackett Jordan Hoiting Douglas & Judy Hummell David Hunter Amira Jafri Jane Jennings Joanna Jones Jeannine Judd Teena & Craig Kindt George Kountourogiannis Ron Kretchman Mark Kretz & Susan Corbi-Kretz Irene Lis Helen Macmaster Deborah Lee Marton Sandra Massuet John Mather Greg McDonald

Janet McDowell Greg McGarr Barb McGill Stephanie McIvor Nadine McLean Colette Michalicka Kathy Morrison Leslie Morrison John & Heather Netherway Diane Netherway Nickerson Customs Edward O'Learv Isabelle Parliament David Peers John Pentesco Sheila Petrachenko Margaret Pickles Angie Pisani Chervl Polidori Adam Prewer Professional Hockey Players' Association Dawn Pustelnik Anne & George Radojcic Catherine Rempel Linda Ressler William Rizzo Randy Rossetto Karen Russill M K. Sale Maggie Scott Nicki Serravalle Silver Spire United Church Women Margo Smith Gillian Somerset St. Davids & District Lions Club James Stevenson Yvonne Stevenson Sandra Summerhayes Eli Tarzwell Jennifer Taylor Chad Ternent John Thornton Bryan Turner Natalie Walker Perry Wong Donna Wood Deanna Wright